

## OUTDOOR HERITAGE FUND

Actual	Actual	11-10 Fcst	11-10 Fcst	11-10 Fcst	11-10 PIng Est	11-10 PIng Est
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Actual and Estimated Resources</b>						
Balance Forward From Prior Year	\$0	\$20,893	\$12,141	\$97,021	\$184,606	\$274,792
<b>Receipts:</b>						
Sales Tax	0	75,885	82,400	84,700	87,400	93,600
Investment Income	0	146	180	180	185	186
Net Receipts	0	76,031	82,580	84,880	87,585	93,786
<b>Total Resources Available</b>	<b>\$0</b>	<b>\$76,031</b>	<b>\$103,473</b>	<b>\$97,021</b>	<b>\$184,606</b>	<b>\$274,792</b>
<b>Actual and Estimated Use</b>						
Environment, Energy & Nat Res	0	50,628	76,584	0	0	0
Natural Resources Dept	0	1,994	13,959	0	0	0
Water & Soil Resources Board	0	52,622	90,543	0	0	0
Subtotal-Environment, Energy & Nat Res	0	1,944	56	0	0	0
Agriculture & Veterans	0	1,944	56	0	0	0
Agriculture Dept	0	572	733	0	0	0
Subtotal-Agriculture & Veterans	0	572	733	0	0	0
State Government	0	55,138	91,332	0	0	0
Legislature - LCC	0	55,138	91,332	0	0	0
Subtotal-State Government	0	55,138	91,332	0	0	0
Total Expenditures	0	55,138	91,332	0	0	0
<b>Total Uses</b>	<b>\$0</b>	<b>\$55,138</b>	<b>\$91,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Balance Before Reserves</b>	<b>0</b>	<b>20,893</b>	<b>12,141</b>	<b>97,021</b>	<b>184,606</b>	<b>274,792</b>
Reserves	0	0	0	0	0	0
<b>Budgetary Balance</b>	<b>\$0</b>	<b>\$20,893</b>	<b>\$12,141</b>	<b>\$97,021</b>	<b>\$184,606</b>	<b>\$274,792</b>