



Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2016 Accomplishment Plan

Date: October 15, 2015

Program or Project Title: Mississippi Headwaters Habitat Corridor Project

Funds Recommended: \$ 3,150,000

Manager's Name: Tim Terrill

Title: Executive Director

Organization: Mississippi Headwaters Board

Address: 322 Laurel St., Suite 11

City: Brainerd, MN 56401

Office Number: 218-824-1189

Email: timt@mississippiheadwaters.org

Website: www.mississippiheadwaters.org

Legislative Citation:

Appropriation Language:

County Locations: Aitkin, Beltrami, Cass, Clearwater, Crow Wing, and Hubbard.

Regions in which work will take place:

- Forest / Prairie Transition
- Northern Forest

Activity types:

- Protect in Easement
- Protect in Fee

Priority resources addressed by activity:

- Forest
- Prairie

Abstract:

The Mississippi Headwaters Board will work with conservation partners to protect and preserve targeted habitat in high quality shoreland areas and provide access on the Mississippi River, headwater's reservoirs, and connecting corridor tributaries through fee title and permanent easements.

Design and scope of work:

The Mississippi River is known as "America's River." It is the largest river in North America, and provides drinking water, industry, and recreation for millions of people, and is the embodiment of Minnesota's outdoor traditions. Strategic and well placed public ownership is essential to maintaining the hunting, fishing, and game habitat along the Mississippi River. Public lands adjacent to private property are in danger of losing habitat connectivity because of the continued development pressures on private lands which result in further fragmentation. Land accessibility to these lands is essential to ensuring high quality, memorable experiences while hunting and fishing within the Mississippi River Corridor. Riparian corridors and tributaries are of particular value to resident and migrating wildlife populations, providing connectivity to multiple habitat types.

As loss of habitat in western Minnesota and the Dakotas occurs, and climate change causes the drying up of existing wetlands, the Mississippi flyway will take on a more important role. The Mississippi flyway is the longest migration route of any in the western

hemisphere, and is well timbered and watered to afford ideal conditions to support migrating birds. The Mississippi Headwaters supports more than 350 species of animals, mammals, and birds and is an important national treasure which must be preserved.

The Mississippi Headwaters Board will use targeted land acquisitions and permanent conservation easements to accomplish the goals of this proposal. All acquisitions will be approved by the local governmental unit and the Mississippi Headwaters Board where the property exists. The Mississippi river and its connecting tributaries and headwaters lakes are essential to wildlife, bird, and waterfowl transportation and sustainability. The Mississippi Headwaters Board will work with the Trust for Public Land to protect the priority lands using fee title acquisitions; and the Soil and Water Conservation Districts in the counties of Clearwater, Beltrami, Hubbard, Cass, Itasca, Aitkin, Crow Wing, and Morrison to implement the Reinvest in Minnesota (RIM) program through the Board of Water and Soil Resources to gain permanent conservation easements. These actions will protect against fragmentation of forest land, and provide access to existing public land. Parcels identified as potential acquisitions of the Mississippi river are shown on the attached map. The Mississippi Headwaters Board will administer, provide updated reports to the council, coordinate efforts, and develop a consistent process that utilizes county support to ensure that the program and spirit of this proposal is met. The Department of Natural Resources or individual counties will hold the fee title acquisitions, and the Board of Water and Soil Resources will hold the permanent easements. A local Project Technical Committee will review potential acquisitions and easements after ranking is concluded.

This Mississippi Headwaters Board has developed 4 priorities for acquiring land.

1. The acquired parcels or easements will be targeted toward the Mississippi River; precise in protecting access to public lands; and provide multiple benefits such as hunting, fishing, and outdoor heritage opportunities.
2. The acquired parcels or easements must meet the Mississippi Headwaters Board natural value criteria of identifying and promoting protection of critical habitat flora and fauna as described in the Mississippi Headwaters Board Comprehensive Management Plan.
3. Acquisition and easement priorities will focus on parcels that provide access and are adjacent to existing County, State, and Federal public lands along the Mississippi River to increase habitat and corridor connectivity.
4. Parcels will be ranked by technical committee, and a brought before the Mississippi Headwaters Board for final approval. Parcels will be ranked according to habitat, public access, parcel location, parcel size and cost, and supporting plans.

During the spring of 2015 the MHB Executive Director Tim Terrill visited all eight joint powers board member counties to share the new direction the MHB was taking with regard to river protection. This "Move the Needle" campaign was well received by all of the constituent counties. These public presentations resulted in very positive local media coverage.

The Nature Conservancy has been coordinating county, state, and federal partners in addition to the non-profit conservation community to develop a science supported decision support tool to help guide water protection priorities in the Mississippi Headwaters region. This group called the North Central Conservation Roundtable (NCCR) completed the prioritization tool such that it can be used in conjunction with the MHB river corridor assessment data recently developed in 2013-14. The NCCR continues to meet quarterly in an effort to coordinate partners, programs, and opportunities to protect forest and water resources in the Headwaters region to maximize hunting and fishing habitat.

Crops:

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **No**

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

The areas targeted by this proposal will strategically protect the habitat and connectivity for fish and game using permanent conservation easements and fee title acquisition to target riparian forest, wetland complexes, tributary confluences, and wild rice communities along the Mississippi river, headwater's reservoirs, and connecting corridors and tributaries. Land conversion and forest fragmentation have a threaten on habitat, corridor connectivity, and aquatic function on both land and water in this area.

What is the nature of urgency and why it is necessary to spend public money for this work as soon as possible:

The Mississippi river is the dominant river in the lakes tourism industry. This area is experiencing development pressure, and forest fragmentation from the economic decline of the timber industry.

Describe the science based planning and evaluation model used:

Zonation modeling that prioritizes fish and wildlife habitat along with water quality benefits will be utilized on a ranking sheet to help locate areas that provide the best fish, wildlife, and game habitat. The Mississippi Headwaters sub-watershed prioritization model will

be utilized to identify adjacent public land and access.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this project:

- H2 Protect critical shoreland of streams and lakes
- H3 Improve connectivity and access to recreation

Which other plans are addressed in this proposal:

- Mississippi River Headwaters Comprehensive Plan
- Outdoor Heritage Fund: A 25 Year Framework

Which LSOHC section priorities are addressed in this proposal:

Forest / Prairie Transition:

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

Northern Forest:

- Protect shoreland and restore or enhance critical habitat on wild rice lakes, shallow lakes, cold water lakes, streams and rivers, and spawning areas

Relationship to other funds:

- Clean Water Fund

We intend in the future to explore ways to utilize the Clean Water Fund to address water quality issues to compliment this habitat effort.

How does this proposal accelerate or supplement your current efforts in this area:

The Mississippi Headwaters Board is a Joint Powers Board formed in 1980 to preserve the wild and scenic values of the Mississippi river. This proposal, coordinated and administered by the Mississippi Headwaters Board, will bring together state agencies, local governmental units, Comprehensive Water Plans, county government, Land Resource Plans, and nongovernmental organizations to provide a consistent and coordinated approach to permanent habitat preservation.

Describe the source and amount of non-OHF money spent for this work in the past:

Not Listed

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

The BWSR easements are perpetual and will be monitored through the BWSR RIM easement monitoring process. Monitoring scheduling follows the RIM guidelines. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. Stewardship costs are part of this project and are calculated at \$5,000 per easement for 25 years.

The non-governmental organizations will transfer all fee title lands to the Dept. of Natural Resources or county for permanent stewardship. All land acquired by partners will meet the strategic missions of the DNR and counties who will own and manage the land. DNR acquired land will be required to develop a management plan consistent with their division priorities. The proposed parcels will be part of the state management system, being sustained and managed by local DNR Area staff involved in the partnership. Maintenance will be funded through the DNR budget, grants and funds provided by partners. Ongoing maintenance and monitoring will be arranged by acquiring entity.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2019	OHF	Work with landowners and agencies to determine interest and develop long term habitat priorities.	Utilize RIM program to maintain and monitor easements.	Perform on-site inspections for 5 consecutive years, and every 3 years thereafter.
2019	OHF	Work with landowners to determine interest and develop long term game, hunting and fishing priorities.	Work with Trust for Public Land to acquire parcels for fee title acquisitions.	Follow monitoring guidelines established by the DNR or Counties (depending on ownership) to monitor acquired parcels.

Activity Details:

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will local government approval be sought prior to acquisition - **Yes**

Is the land you plan to acquire free of any other permanent protection - **Yes**

Is this land currently open for hunting and fishing - **No**

Will the land be open for hunting and fishing after completion - **Yes**

Land conveyed to the Dept. of Natural Resources or counties will fall under management plans that allow for hunting and fishing opportunities.

Will the eased land be open for public use - **No**

Is the land you plan to acquire free of any other permanent protection - **Yes**

Are there currently trails or roads on any of the acquisitions on the parcel list - **No**

Will new trails or roads be developed as a result of the OHF acquisition - **No**

Accomplishment Timeline:

Activity	Approximate Date Completed
Partners- Landowner negotiations, due diligence, acquire land and convey to State or County	6/30/19
SWCDs- Complete conservation easements applications	6/30/19
BWSR- Process and acquire easements through the RIM program.	6/30/19
DNR, Counties- Acquire and manage land for habitat	6/30/19
MHB- Coordination, administration, reporting	6/30/19

Date of Final Report Submission: 11/1/2019

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in the northern forest region:

- Increased availability and improved condition of riparian forests and other habitat corridors *An increase of lineal shoreland habitat permanently protected by easement or fee acquisition. An increase in the percent (%) of minor watersheds habitat being permanently protected.*

Programs in forest-prairie transition region:

- Rivers and streams provide corridors of habitat including intact areas of forest cover in the east and large wetland/upland complexes in the west *An increase of lineal shoreland habitat permanently protected by easement or fee acquisition. An increase in the percent (%) of*

minor watersheds habitat being permanently protected.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

Work for easements and acquisitions will be scaled down, and each partner will be given an allocation on an agreed upon amount.

Total Amount of Request: \$ 3150000

Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$380,500	\$124,800	private	\$505,300
Contracts	\$39,000	\$0		\$39,000
Fee Acquisition w/ PILT	\$1,401,000	\$0		\$1,401,000
Fee Acquisition w/o PILT	\$150,000	\$0		\$150,000
Easement Acquisition	\$888,900	\$0		\$888,900
Easement Stewardship	\$78,000	\$0		\$78,000
Travel	\$9,100	\$0		\$9,100
Professional Services	\$80,000	\$0		\$80,000
Direct Support Services	\$65,400	\$63,900	private	\$129,300
DNR Land Acquisition Costs	\$25,000	\$0		\$25,000
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$1,500	\$0		\$1,500
Supplies/Materials	\$1,600	\$0		\$1,600
DNR IDP	\$30,000	\$0		\$30,000
Total	\$3,150,000	\$188,700		\$3,338,700

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Protection and legal staff	0.80	3.00	\$260,000	\$124,800	private	\$384,800
Program Management	0.10	3.00	\$30,000	\$0		\$30,000
Easement Processing	0.10	3.00	\$19,500	\$0		\$19,500
Program Coordinator	0.10	3.00	\$68,000	\$0		\$68,000
Administration	0.10	3.00	\$3,000	\$0		\$3,000
Total	1.20	15.00	\$380,500	\$124,800		\$505,300

Budget and Cash Leverage by Partnership

BudgetName	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	MHB	\$71,000	\$0		\$71,000
Contracts	MHB	\$0	\$0		\$0
Fee Acquisition w/ PILT	MHB	\$0	\$0		\$0
Fee Acquisition w/o PILT	MHB	\$0	\$0		\$0
Easement Acquisition	MHB	\$0	\$0		\$0
Easement Stewardship	MHB	\$0	\$0		\$0
Travel	MHB	\$3,500	\$0		\$3,500
Professional Services	MHB	\$0	\$0		\$0
Direct Support Services	MHB	\$1,500	\$0		\$1,500
DNR Land Acquisition Costs	MHB	\$0	\$0		\$0
Capital Equipment	MHB	\$0	\$0		\$0
Other Equipment/Tools	MHB	\$0	\$0		\$0
Supplies/Materials	MHB	\$0	\$0		\$0
DNR IDP	MHB	\$0	\$0		\$0
Total		\$76,000	\$0		\$76,000

Personnel - MHB

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Program Coordinator	0.10	3.00	\$68,000	\$0		\$68,000
Administration	0.10	3.00	\$3,000	\$0		\$3,000
Total	0.20	6.00	\$71,000	\$0		\$71,000

Budget Name	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	TPL	\$260,000	\$124,800	private	\$384,800
Contracts	TPL	\$15,000	\$0		\$15,000
Fee Acquisition w/ PILT	TPL	\$1,401,000	\$0		\$1,401,000
Fee Acquisition w/o PILT	TPL	\$150,000	\$0		\$150,000
Easement Acquisition	TPL	\$0	\$0		\$0
Easement Stewardship	TPL	\$0	\$0		\$0
Travel	TPL	\$4,000	\$0		\$4,000
Professional Services	TPL	\$80,000	\$0		\$80,000
Direct Support Services	TPL	\$63,900	\$63,900	private	\$127,800
DNR Land Acquisition Costs	TPL	\$25,000	\$0		\$25,000
Capital Equipment	TPL	\$0	\$0		\$0
Other Equipment/Tools	TPL	\$0	\$0		\$0
Supplies/Materials	TPL	\$0	\$0		\$0
DNR IDP	TPL	\$30,000	\$0		\$30,000
Total		\$2,028,900	\$188,700		\$2,217,600

Personnel - TPL

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Protection and legal staff	0.80	3.00	\$260,000	\$124,800	private	\$384,800
Total	0.80	3.00	\$260,000	\$124,800		\$384,800

Budget Name	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	BWSR	\$49,500	\$0		\$49,500
Contracts	BWSR	\$24,000	\$0		\$24,000
Fee Acquisition w/ PILT	BWSR	\$0	\$0		\$0
Fee Acquisition w/o PILT	BWSR	\$0	\$0		\$0
Easement Acquisition	BWSR	\$888,900	\$0		\$888,900
Easement Stewardship	BWSR	\$78,000	\$0		\$78,000
Travel	BWSR	\$1,600	\$0		\$1,600
Professional Services	BWSR	\$0	\$0		\$0
Direct Support Services	BWSR	\$0	\$0		\$0
DNR Land Acquisition Costs	BWSR	\$0	\$0		\$0
Capital Equipment	BWSR	\$0	\$0		\$0
Other Equipment/Tools	BWSR	\$1,500	\$0		\$1,500
Supplies/Materials	BWSR	\$1,600	\$0		\$1,600
DNR IDP	BWSR	\$0	\$0		\$0
Total		\$1,045,100	\$0		\$1,045,100

Personnel - BWSR

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Program Management	0.10	3.00	\$30,000	\$0		\$30,000
Easement Processing	0.10	3.00	\$19,500	\$0		\$19,500
Total	0.20	6.00	\$49,500	\$0		\$49,500

Amount of Request: \$3,150,000

Amount of Leverage: \$188,700

Leverage as a percent of the Request: 5.99%

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	350	0	350
Protect in Fee W/O State PILT Liability	0	0	40	0	40
Protect in Easement	0	0	440	0	440
Enhance	0	0	0	0	0
Total	0	0	830	0	830

Table 2. Total Requested Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$1,873,900	\$0	\$1,873,900
Protect in Fee W/O State PILT Liability	\$0	\$0	\$205,000	\$0	\$205,000
Protect in Easement	\$0	\$0	\$1,071,100	\$0	\$1,071,100
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$3,150,000	\$0	\$3,150,000

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	350	350
Protect in Fee W/O State PILT Liability	0	0	0	0	40	40
Protect in Easement	0	35	0	0	405	440
Enhance	0	0	0	0	0	0
Total	0	35	0	0	795	830

Table 4. Total Requested Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$1,873,900	\$1,873,900
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$205,000	\$205,000
Protect in Easement	\$0	\$80,000	\$0	\$0	\$991,100	\$1,071,100
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$80,000	\$0	\$0	\$3,070,000	\$3,150,000

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$5354	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$5125	\$0
Protect in Easement	\$0	\$0	\$2434	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$5354
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$5125
Protect in Easement	\$0	\$2286	\$0	\$0	\$2447
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

Mississippi River and Connecting Tributaries

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

Aitkin

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Mississippi River, Aitkin	04727224	247	\$300,000	No	Full	Full

Beltrami

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Wolf	14632236	460	\$2,000,000	No	Full	Full

Cass

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Leech parcel	14329208	50	\$1,700,000	No	Full	Full

Clearwater

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Mississippi River, Iron Springs Bog SNA	14436233	60	\$200,000	No	Full	Full

Crow Wing

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Mississippi River, Baxter	13329223	600	\$1,800,000	No	Full	Full
Mississippi River, Buffalo	04431203	500	\$2,000,000	No	Full	Full
Mississippi River, Crow Wing State Forest North	04729220	159	\$500,000	No	Full	Full
Mississippi River, Crow Wing State Forrest South	04730225	358	\$700,000	No	Full	Full

Hubbard

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
LaSalle Creek SNA	14435235	350	\$800,000	No	Full	Full
Schoolcraft River AMA	14533219	130	\$400,000	No	Full	Full

Section 2a - Protect Parcel with Bldgs

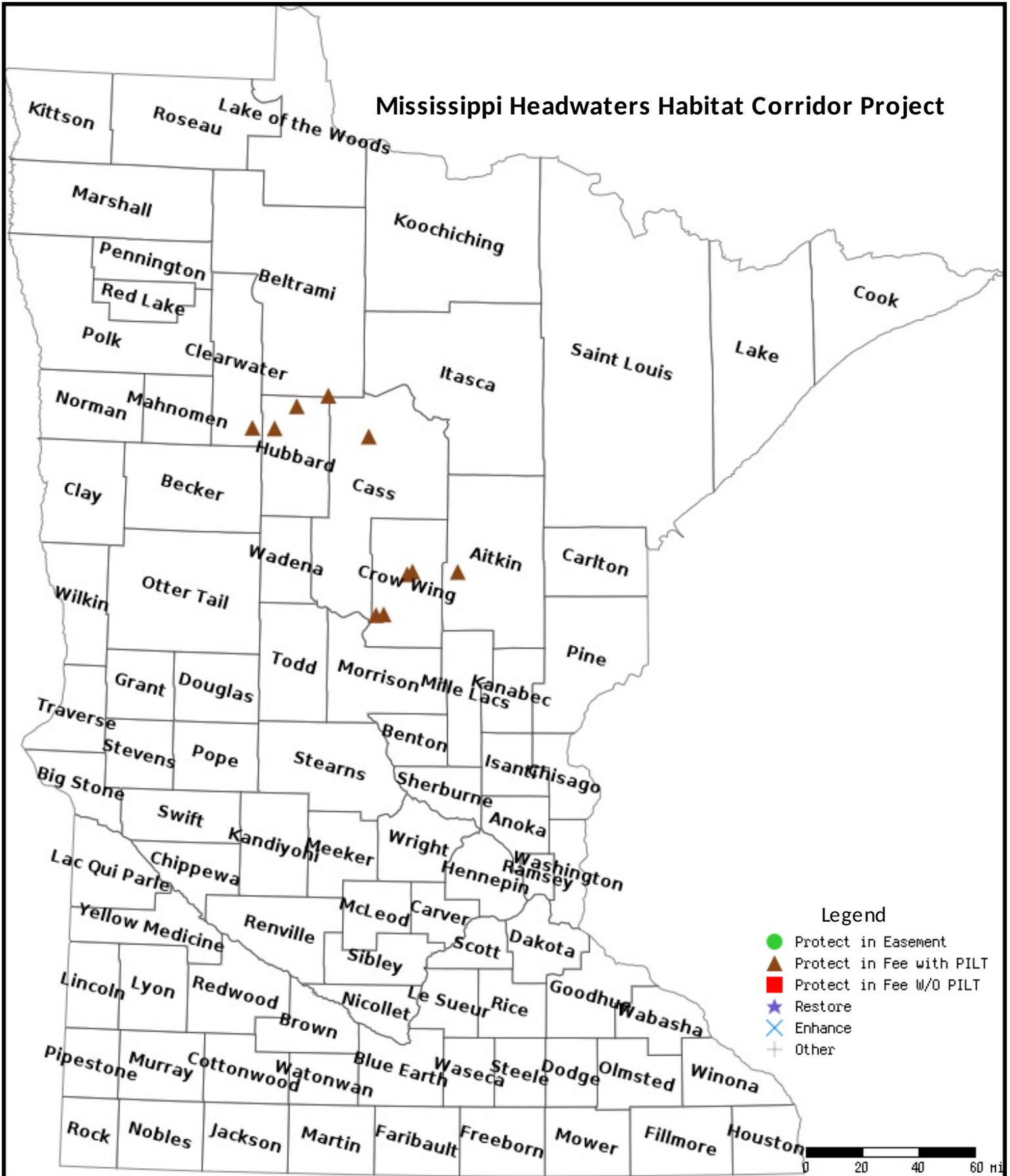
No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map

Mississippi Headwaters Habitat Corridor Project



Data Generated From Parcel List

Lessard-Sams Outdoor Heritage Council Comparison Report

Program Title: 2016 - Mississippi Headwaters Habitat Corridor Project

Organization: Mississippi Headwaters Board

Manager: Tim Terrill

Budget

Requested Amount: \$9,000,000

Appropriated Amount: \$3,150,000

Percentage: 35.00%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$720,400	\$191,000	\$380,500	\$124,800	52.82%	65.34%
Contracts	\$116,000	\$0	\$39,000	\$0	33.62%	-
Fee Acquisition w/ PILT	\$4,400,000	\$0	\$1,401,000	\$0	31.84%	-
Fee Acquisition w/o PILT	\$500,000	\$0	\$150,000	\$0	30.00%	-
Easement Acquisition	\$2,587,000	\$0	\$888,900	\$0	34.36%	-
Easement Stewardship	\$214,500	\$0	\$78,000	\$0	36.36%	-
Travel	\$19,900	\$0	\$9,100	\$0	45.73%	-
Professional Services	\$110,000	\$0	\$80,000	\$0	72.73%	-
Direct Support Services	\$120,400	\$118,900	\$65,400	\$63,900	54.32%	53.74%
DNR Land Acquisition Costs	\$100,000	\$0	\$25,000	\$0	25.00%	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$4,900	\$0	\$1,500	\$0	30.61%	-
Supplies/Materials	\$6,900	\$0	\$1,600	\$0	23.19%	-
DNR IDP	\$100,000	\$0	\$30,000	\$0	30.00%	-
Total	\$9,000,000	\$309,900	\$3,150,000	\$188,700	35.00%	60.89%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

Work for easements and acquisitions will be scaled down, and each partner will be given an allocation on an agreed upon amount.

Output

Table 1a. Acres by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	1,478	350	23.68%
Protect in Fee W/O State PILT Liability	167	40	23.95%
Protect in Easement	1,320	440	33.33%
Enhance	0	0	-

Table 2. Total Requested Funding by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	5,285,200	1,873,900	35.46%
Protect in Fee W/O State PILT Liability	654,000	205,000	31.35%
Protect in Easement	3,060,800	1,071,100	34.99%
Enhance	0	0	-

Table 3. Acres within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	1,478	350	23.68%
Protect in Fee W/O State PILT Liability	167	40	23.95%
Protect in Easement	1,320	440	33.33%
Enhance	0	0	-

Table 4. Total Requested Funding within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	5,285,200	1,873,900	35.46%
Protect in Fee W/O State PILT Liability	654,000	205,000	31.35%
Protect in Easement	3,060,800	1,071,100	34.99%
Enhance	0	0	-