

**PROPOSED LSOHC SCHEDULE**  
**2011 Session / FY2012 Funding Recommendations**

**May 2010 – December 2010**

**May 2010**

5/26 & 5/27 **Council Meeting:** session debrief, final accomplishment plan approval, adopt 2011 Call for Requests, discuss process for ranking proposals

**June 2010**

6/1 Milestone: Call for Funding Requests issued (45 days to complete)

6/15 - 6/17 **Council Meeting & Trip:** 2 day/overnight trip (2 of the 3 days TBD)

**July 2010**

7/15 Milestone: Deadline - Call for Requests responses submission deadline (45 days)

Process: Staff organize and complete basic assessment of proposals

7/23 Milestone: Staff mail proposal books to members (members have 2 weeks to review)

**August 2010**

8/6 Milestone: Deadline - Council member proposal ranking for hearing selections due to LSOHC office

8/16 **Council Meeting:** review member ranking and select requests for hearing

8/24 – 8/25\*\* **Council Meeting:** proposal presentations

9/1\*\* **Council Meeting:** discuss proposals

**September 2010**

9/8 Milestone: Deadline - Council member allocation selections due to LSOHC Office

9/15\*\* **Council Meeting:** allocation selection meeting and accomplishment plan format approval

9/28-9/30 **Council Meeting & Trip:** possible joint trip with LCCMR (2 of the 3 days TBD)

**October 2010**

Process: Staff requests accomplishment plan from managers, completes preliminary analysis

**November 2010**

11/4\*\* **Council Meeting:** review draft accomplishment plans and preliminary analysis

**December 2010**

12/6 OR 12/7\*\* **Council Meeting:** review appropriation language, final analysis from plans

12/15\*\* **Council Meeting:** final bill approval

**January 2011**

TBD Session Starts

**May 2011**

TBD Session Ends ??

June **Council Meeting:** session debrief & adopt 2012 Call for Requests, discuss process for ranking

\*\* indicates program managers are requested to attend to respond to member questions